United Nations A/C.5/64/14

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Fifth Committee
Agenda item 132
Programme budget for the biennium 2010-2011

Contingency fund: consolidated statement of programme budget implications and revised estimates

Report of the Secretary-General*

1. The consolidated statement of programme budget implications and revised estimates is hereby submitted in accordance with the guidelines for the contingency fund contained in the annex to General Assembly resolution 42/211. Potential new charges, which amount to $5,201,000, are detailed in the annex to the present report. The amounts indicated in respect of each item correspond to those recommended by the Fifth Committee upon its consideration of individual statements and proposals for revised estimates.

2. Concerning the statement of programme budget implications (A/C.5/64/13) on draft resolution A/C.2/64/L.59, a review of overall conference-servicing and support requirements has been carried out to identify any possible additional absorption capacity, and an additional amount of $460,400 has been identified for absorption. In addition, the amounts of $167,800 and $2,834,300 have been identified for absorption in respect of revised estimates arising from resolutions and decisions adopted by the Economic and Social Council at its substantive session of 2009 and resolutions and decisions adopted by the Human Rights Council at its tenth and eleventh sessions, respectively.

3. The consolidated amount of $5,201,000 would be within the approved level of the contingency fund of $36,532,900 approved by the General Assembly in its resolution 63/266.

* The present document is being issued as scheduled under the guidelines for the contingency fund contained in the annex to resolution 42/211.

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4. **The Fifth Committee, in accordance with paragraph 5 of the annex to resolution 42/211, may proceed to recommend to the General Assembly the appropriation of the required amounts (net of staff assessment) under the relevant sections of the programme budget as follows:**

(Thousands of United States dollars)

Budget section		*Requirement for contingency fund*[a]
1.	Overall policymaking, direction and coordination	1 438.8
2.	General Assembly and Economic and Social Council affairs and conference management	488.2
3.	Political affairs	1 352.8
16.	International drug control, crime and terrorism prevention and criminal justice	1 543.3
28D.	Office of Central Support Services	350.3
28F.	Administration, Vienna	27.6
	Total expenditure[b]	**5 201.0**

[a] Net of staff assessment.
[b] At revised December rates.

Balance in the contingency fund for future needs

5. Should the Fifth Committee proceed accordingly, it should also request the General Assembly to note that a balance of $31,331,900 would remain in the contingency fund.

Annex

Contingency fund charges

(Thousands of United States dollars)

Charges considered at the sixty-fourth session of the General Assembly	*Proposals before the Fifth Committee*[a]	*Suggestions for absorption*	*Recommendations of the Fifth Committee*	*Recosting*	*Costs to be charged to the contingency fund*[a]
Administrative and financial implications arising from the report of the United Nations Joint Staff Pension Board (A/C.5/64/2 and A/64/7/Add.6)	1 865.5	—	(326.1)	(100.6)	1 438.8
Revised estimates arising from resolutions and decisions adopted by the Human Rights Council at its tenth and eleventh sessions (A/64/353)	2 834.3	(2 834.3)	—	—	—
Revised estimates arising from resolutions and decisions adopted by the Economic and Social Council at its substantive session of 2009 (A/64/344)	167.8	(167.8)	—	—	—
Statement on the programme budget implications of draft resolution A/C.2/64/L.64 on preventing and combating corrupt practices and transfer of assets of illicit origin and returning such assets, in particular to the countries of origin, consistent with the United Nations Convention against Corruption (A/C.5/64/12)	1 460.0	—	—	110.9	1 570.9
Statement on the programme budget implications of draft resolution A/64/L.27 on institutionalization of the Counter-Terrorism Implementation Task Force (A/C.5/64/11)	1 778.7	—	(1.0)	(74.6)	1 703.1
Statement on the programme budget implications of draft resolution A/C.2/64/L.59 on the implementation of Agenda 21, the Programme for the Further Implementation of Agenda 21 and the outcomes of the World Summit on Sustainable Development (A/C.5/64/13)	976.5	(460.4)	—	(27.9)	488.2
Total	**9 082.8**	**(3 462.5)**	**(327.1)**	**(92.2)**	**5 201.0**

[a] Net of staff assessment.